

STATE OF MAINE
Undedicated Revenues - General Fund
For the First Month Ended July 31, 2003 and 2002

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Change	Percent Over/(under)	Current Year	Prior Year	Change	Percent Over/(under)
0100's All Others	2,322,137	1,033,355	1,288,782	124.7%	2,322,137	1,033,355	1,288,782	124.7%
0300's Aeronautical Gas Tax	110,500	71,410	39,090	54.7%	110,500	71,410	39,090	54.7%
0400's Alcohol Excise Tax	1,354,410	1,339,168	15,242	1.1%	1,354,410	1,339,168	15,242	1.1%
0700's Corporation Taxes	87,093	186,878	(99,785)	(53.4%)	87,093	186,878	(99,785)	(53.4%)
1000's Banking Taxes	781,500	729,950	51,550	7.1%	781,500	729,950	51,550	7.1%
1100's Alcoholic Beverages	253,950	414,120	(160,170)	(38.7%)	253,950	414,120	(160,170)	(38.7%)
1200's Amusements Tax	-	-	-	-	-	-	-	-
1300's Harness Racing Parimutuels	55,462	71,197	(15,735)	(22.1%)	55,462	71,197	(15,735)	(22.1%)
1400's Business Taxes	196,605	185,827	10,778	5.8%	196,605	185,827	10,778	5.8%
1500's Motor Vehicle Licenses	113,665	69,982	43,683	62.4%	113,665	69,982	43,683	62.4%
1700's Inland Fisheries & Wildlife	4,274,726	2,678,608	1,596,118	59.6%	4,274,726	2,678,608	1,596,118	59.6%
1900's Amnesty, Hosp Excise & Other	54,393	34,158	20,235	59.2%	54,393	34,158	20,235	59.2%
2000's Fines, Forfeits & Penalties	2,243,456	1,461,043	782,413	53.6%	2,243,456	1,461,043	782,413	53.6%
2200's Federal Revenues	26,799	243,021	(216,222)	(89.0%)	26,799	243,021	(216,222)	(89.0%)
2300's County Revenues	-	810	(810)	(100.0%)	-	810	(810)	(100.0%)
2400's Revenues from Cities & Towns	-	(32)	32	100.0%	-	(32)	32	100.0%
2500's Revenues from Private Sources	118,482	158,724	(40,242)	(25.4%)	118,482	158,724	(40,242)	(25.4%)
2600's Current Service Charges	2,195,790	1,809,642	386,148	21.3%	2,195,790	1,809,642	386,148	21.3%
2700's Transfers from Other Funds	(3,423,549)	1,148,155	(4,571,704)	(398.2%)	(3,423,549)	1,148,155	(4,571,704)	(398.2%)
2800's Sales of Property & Equipment	-	-	-	-	-	-	-	-
Total Other Revenues	10,765,418	11,636,016	(870,598)	-7.5%	10,765,418	11,636,016	(870,598)	-7.5%